



# Program Review Data Summary

**Subject: Geoscience**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	7		2,123		<b>2,123</b>
2016	6	2	1,200	1,348	<b>2,548</b>
2017	6	2	1,751	976	<b>2,727</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Geoscience	GEOS	577	643	33	19.5	91	75	8	<b>2,123</b>
2016	Geoscience	GEOS	719	793	39	20.3	91	70	8	<b>2,548</b>
2017	Geoscience	GEOS	782	857	43	19.9	91	70	8	<b>2,727</b>

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Geoscience	\$237,199.53	\$309,068.79	\$115.20	\$893,348.48	\$829,922.45	\$309.33
2017	Geoscience	\$242,226.45	\$428,659.90	\$158.06	\$942,611.05	\$866,820.33	\$319.62

**Notes:**

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

# of Graduates Transferring

No Data Available

# of Graduates

No Data Available